

8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. N/A Section 8 agency only</p>																																																																																																																												
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. N/A Section 8 agency only</p>																																																																																																																												
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A Section 8 agency only</p>																																																																																																																												
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: center;">Housing Needs of Families on the PHA's Waiting Lists</th> </tr> </thead> <tbody> <tr> <td colspan="4">Waiting list type: (select one)</td> </tr> <tr> <td colspan="4"><input type="checkbox"/> Section 8 tenant-based assistance</td> </tr> <tr> <td colspan="4"><input type="checkbox"/> Public Housing</td> </tr> <tr> <td colspan="4"><input type="checkbox"/> Combined Section 8 and Public Housing</td> </tr> <tr> <td colspan="4"><input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)</td> </tr> <tr> <td colspan="4">If used, identify which development/subjurisdiction:</td> </tr> <tr> <td></td> <td style="text-align: center;"># of families</td> <td style="text-align: center;">% of total families</td> <td style="text-align: center;">Annual Turnover</td> </tr> <tr> <td>Waiting list total</td> <td style="text-align: center;">522</td> <td></td> <td></td> </tr> <tr> <td>Extremely low income <=30% AMI</td> <td style="text-align: center;">295</td> <td style="text-align: center;">56.51%</td> <td></td> </tr> <tr> <td>Very low income (>30% but <=50% AMI)</td> <td style="text-align: center;">107</td> <td style="text-align: center;">20.50%</td> <td></td> </tr> <tr> <td>Low income (>50% but <80% AMI)</td> <td style="text-align: center;">16</td> <td style="text-align: center;">3.07%</td> <td></td> </tr> <tr> <td>Families with children</td> <td style="text-align: center;">255</td> <td style="text-align: center;">48.85%</td> <td></td> </tr> <tr> <td>Elderly families</td> <td style="text-align: center;">51</td> <td style="text-align: center;">9.77%</td> <td></td> </tr> <tr> <td>Families with Disabilities</td> <td style="text-align: center;">192</td> <td style="text-align: center;">36.78%</td> <td></td> </tr> <tr> <td>Race/ethnicity</td> <td style="text-align: center;">306</td> <td style="text-align: center;">58.62%</td> <td>White Non Hispanic</td> </tr> <tr> <td>Race/ethnicity</td> <td style="text-align: center;">191</td> <td style="text-align: center;">36.59%</td> <td>Black Non Hispanic</td> </tr> <tr> <td>Race/ethnicity</td> <td style="text-align: center;">12</td> <td style="text-align: center;">0.23%</td> <td>Other Non Hispanic</td> </tr> <tr> <td>Race/ethnicity</td> <td style="text-align: center;">77</td> <td style="text-align: center;">14.75%</td> <td>Hispanic</td> </tr> <tr> <td colspan="4">Characteristics by Bedroom Size (Public Housing Only)</td> </tr> <tr> <td>1BR</td> <td style="text-align: center;">N/A</td> <td style="text-align: center;">N/A</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td>2 BR</td> <td></td> <td></td> <td></td> </tr> <tr> <td>3 BR</td> <td></td> <td></td> <td></td> </tr> <tr> <td>4 BR</td> <td></td> <td></td> <td></td> </tr> <tr> <td>5 BR</td> <td></td> <td></td> <td></td> </tr> <tr> <td>5+ BR</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4">Is the waiting list closed (select one)? 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9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>To meet the goals of the plan, the City plans to do the following: (1) apply for additional Housing Choice vouchers if funding becomes available; (2) leverage state or private funds to create affordable housing; (3) improve housing lease up rates and maintain the maximum number of families under lease that the budget limits will support; (4) to provide a comprehensive analysis of the rental market and provide the highest payment standards that the funding limits will support without reducing the number of participating families; (5) provide landlord outreach to increase housing stock outside of the poverty areas; (6) promote self-sufficiency and asset development by our tenants and the community.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Maintain or increase housing lease-up rates by establishing payment standards which will enable families to rent through-out the jurisdiction. Encourage more LIHTC and bond financing of affordable units in our area. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status and disability. Conduct outreach efforts to potential voucher landlords. VAWA procedure is to refer families to Patsy House, First Step domestic violence shelter, continued assistance to non offenders and offer immediate portability in domestic violence situations. The housing office has a procedure/policy to follow for families claiming (VAWA). All families/Owners/staff have been provide documentation on the procedure and instructed to include a signed VAWA Lease addendum.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” See tx498c01</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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