

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year 2020 CAPER is the document the City of Wichita Falls uses to compare anticipated performance with actual performance in meeting the priorities and objectives of the Consolidated Plan. The 2020-2024 ConPlan identified housing and non-housing needs for the community. Each year an Annual Action Plan describes the projects and activities to be undertaken to achieve the community needs as identified. The CAPER measures the degree to which actual accomplishments funded under these programs met the proposed accomplishments in the PY 2020 Action Plan and consequently the five-year goals defined in the Consolidated Plan.

- During PY 2020 Wichita Falls continued to experience challenges from a biological threat in the form of the COVID-19 Pandemic that affected various programmatic outcomes. The effects of the COVID-19 pandemic significantly impacted delivery of programs to the public during PY 2020 reducing overall production. This was in part due to individuals not seeking help for risk of exposure during the pandemic, and because of specific limitations of face-to-face contact, and the ability of potential clients to access forms and information via an electronic medium. The City also experienced significant disruption in the Housing market due to rapid increase in the price of housing stock and limited availability.
- The First-Time Homebuyers Program (FTHB) provided **9 applicants** with down payment & closing cost assistance in the purchase of their first home.
- Using HOME entitlement funds, the City assisted **1 family** with a mortgage buy-down for a new home they purchased that was built by Habitat for Humanity acting as a qualified CHDO for the City. This was due to issues from COVID-19.
- Assistance to Child Care Inc. to provide child care subsidies for **91 unduplicated** children of working low/mod-income families to attend daycare centers.
- Community Healthcare Center performed replacement of 2 HVAC units using CDBG funds which enabled their program to continue assisting **32,070** people with 22,048 individuals being considered LMI.
- Funding for the Senior Citizens Meals on Wheels Program to provide for a program of home-delivered meals that served **673 unduplicated** low-income disabled and/or elderly persons. The Meals on Wheels program also provided home-delivered meals to **631 unduplicated** low-income disabled and/or elderly persons who were isolating from activities outside of the home due to the threat of COVID-19 through the use of CDBG-CV funding.

- Assisted Christmas in Action with CDBG funds to perform roof replacements, repair broken water & sewer lines, install handicapped accessibility improvements, replace hot water heaters, repair electrical systems and install new toilets to **22 houses** of elderly and/or disabled persons.
- Performed **28 Emergency** and **30 Minor** repairs to owner-occupied, single-family homes with CDBG funds. A total of **33** of the repairs performed assisted the elderly.
- Performed **1,474 inspections** of Code Enforcement cases. Demolished a total of **5 uninhabitable, hazardous structures** in PY 2020, increasing the safety and health of city neighborhoods. Program found over **637 code violation cases** in CDBG eligible areas.
- The City completed the rehabilitation of the East Lynwood Community Center during PY 2020. The project provided **2,090** citizens with improved access to a building that meets standards of the city and state.
- Community Healthcare Center replaced 2 rooftop HVAC system units benefitting **22,048** LMI people, and **32,070** persons overall.
- First Step provided safe, sanitary shelter services to **258** individuals utilizing CDBG-CV funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration Program Oversight	CDBG: \$ / HOME: \$	Other	Other	5	1	20.00%	1	1	100.00%
Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	403	40.30%	200	403	201.50%

Demolition and Removal of Slum and Blight	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	175	5	2.86%	35	5	14.29%
Homelessness	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	1855	258	13.91%	317	258	81.39%
Housing and Neighborhood Development/Revit	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	25	1	4.00%	5	1	20.00%
Housing and Neighborhood Development/Revit	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	355	80	22.54%	71	80	112.68%
Housing and Neighborhood Development/Revit	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	180	9	5.00%	36	9	25.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	32965	94.19%	7000	32965	470.93%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2750	1624	59.05%	550	1624	295.27%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG and HOME Program entitlement funds applied to specific program year activities enable the City's identified community needs, priorities and objectives to be addressed to benefit primarily low-income areas and persons. Housing repair and affordability are a high priority and this need is met through the First Time Homebuyer Program, Minor and Emergency Repair Programs, Christmas in Action's program to repair homes of the elderly and handicapped, and Habitat for Humanity's program to construct new affordable housing. CDBG funding for non-profit organizations benefitted programs that assist the elderly with nutritional support and provide educational enrichment and child care services to children from low-income families.

Neighborhoods within the city were improved through the demolition of slum and blighted structures, enforcement of Code requirements applied to deteriorating structures and property, rehab of park equipment that meets ADA and ANSI standards, and rehab of and handicapped accessibility improvements to a public neighborhood community center.

CDBG-CV Program funding benefitted individuals specifically went to aid programs that prepared for, prevented, and responded to the COVID-19 pandemic. The Meals on Wheels program assisted elderly and disabled individuals who were attempting to isolate from others to prevent viral infection. The Salvation Army and Catholic Charities provided were provided funds to operate utility and rental assistance programs to aid individuals who lost jobs or were otherwise affected by the pandemic. First Step of Wichtia Falls, which provides shelter to women and children fleeing abuse, was able to prevent and respond to viral infections by enhancing their facility's sanitation by providing additional sanitation supplied and profession cleaning services for rooms occupied or previously occupied by COVID positive individuals.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	24,033	27
Black or African American	5,281	4
Asian	629	0
American Indian or American Native	166	0
Native Hawaiian or Other Pacific Islander	20	0
Total	30,129	31
Hispanic	8,763	5
Not Hispanic	21,366	26

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,246,291	1,149,966
HOME	public - federal	440,263	89,822

Table 3 - Resources Made Available

Narrative

During PY 2020 the City made a substantial amendment to its PY 2019 Annual Plan to further access \$594,749 in CDBG-CV funding. The City will carry over \$1,047,013 in CDBG-CV funding to PY 2021, much of which has been reallocated. The City expects that it will need to submit a substantial amendment to allocate remaining CDBG-CV funds during PY 2021. CDBG-CV funds will be utilized for their intended purpose through local grants to subrecipients and for administration of the grant itself.

Any unexpended CDBG amounts will be reallocated in substantial amendments during PY 2021 or allocated during planning for PY 2022. The City will make an aggressive strategy to expend any unexpended HOME funds during PY 2021 and PY 2022.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	0	10	Areas eligible for CDBG area benefit.
Citywide	100	90	Areas for individual benefit and program administration.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City has not designated any target areas. Programs and activities supported by CDBG funds are available on a city-wide basis generally for activities that focus on the benefit to low-mod income individuals and families, such as Christmas in Action, Meals on Wheels, FTHB, Child Care, and Minor/Emergency Repair programs. The City has designated a Neighborhood Revitalization Zone, which is a CDBG eligible area, where expenditures for rehab of single-family homes of qualifying LMI people is encouraged, but the funds are not primarily directed to, or mandated to be spent in this zone. Activities that benefit an eligible low-income area as a whole comprise the remainder of the national objective

classification such as Code Enforcement, Community Center rehab projects, or Parks rehab projects.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The First Time Homebuyer Program provided 9 individuals with acquisition assistance and leveraged \$721,833 in private mortgage funding, as well as an undetermined amount of the sellers' contribution in making repairs to homes as a result of needing to meet the City's property standards. Including prior year HOME project closeouts during PY 2020 the total leveraged amount in private mortgage funding equaled \$1,239,707. Volunteers working to construct affordable housing units for Habitat for Humanity generated 3,638 hours of sweat equity, equivalent to \$36,380 in value of labor. For Habitat's use in developing affordable housing opportunities, the City made vacant lots available to Habitat that were trustee properties taken for taxes not paid. A local attorney also provides pro-bono work to provide legal closing documents for the sale of Habitat homes to low-income buyers.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,057,147
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,057,147
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,057,147

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	87	98
Number of Special-Needs households to be provided affordable housing units	25	56
Total	112	154

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	5	7
Number of households supported through Rehab of Existing Units	71	80
Number of households supported through Acquisition of Existing Units	36	11
Total	112	98

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Because the city's housing stock is older, with many of the existing units built in the 1950's, and with limited development of new housing, rehab (minor/emergency repair) of existing single-family homes is a significant need in the city. Limits to filling this need revolve around adequate funding to meet the demand combined with increasing material costs. Christmas in Action adds capacity to the city's repair needs, and is a long-term CDBG-funded subrecipient that assists elderly and handicapped homeowners. Habitat for Humanity's production of new affordable housing units did not meet the ConPlan annual

goal this year, with an actual production and sale to homebuyers of one home, but the organization continues to make an effort to increase increase capacity and resources through fund-raising, marketing, and an increase in volunteer participation. Habitat’s production is somewhat hampered by reduced volunteers due to the threat of COVID-19 during PY 2020.

With COVID-19, the national economic climate, staff turnover, and the tremendous growth in the cost of homes/property in the last year the City's FTHB Program did not meet its stated goals. The applicant pool has been sparse and with elevated housing and material costs made it extraordinarily difficult on Homebuyers. Staff reached out to other City's experiencing similar issues with their homebuyer programs.

The HOME Programs reporting statistics ncludes some reported statistics from prior program years that were closed out during PY 2020. These include 9 applicants for the FTHB, 7 of which were assisted through Habitat. Nonhomeless includes 9, and special needs 1 (elderly).

Discuss how these outcomes will impact future annual action plans.

With rehab of existing housing units exceeding its goal for the year there are no expected programmatic changes, and we do not expect any negative future impacts to the program. However, the will need to conduct a more agressive awareness campaign and review its program policies in order to accelerate the acquisiton of existing housing units. The City will need to accelerate the programmatic acquisition of additional units in the future. The City will pursue an agressive public awareness campaign in PY2021 and will review the homebuyer program's internal sales price limits. Program staff will continue working closely with Habitat for Humanity to provide support for increased production efforts and to find methods to increase the number of volunteers during the next fiscal year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	30	5
Low-income	25	6
Moderate-income	25	7
Total	80	18

Table 13 – Number of Households Served

Narrative Information

CDBG funds were utilized to meet the needs of primarily extremely low and low-income households who were below 50% of the AMI (55 out of 80 households served or 68.75%). The remaining households were between 50-80% AMI (25 out of 80 households or 31.25%).

HOME funds were utilized to meet the needs of LMI individuals whose AMI were below 80%. The reported numbers above include some prior year projects that were closed out during PY 2020 (9 total).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City receives no ESG funds, but in support of homelessness-related efforts, two staff from the Neighborhood Resources and Housing Divisions are active participants in scheduled meetings of the Homeless Coalition of North Texas to advise in its goals, objectives and plans for increased efforts and for better organizational structure to meet the needs of the homeless in our community. City staff work with Faith Refuge Career Academy to assist homeless and low-income women develop job and life skills for family self-sufficiency, including the following:

- Professional Communication
- How to apply for financial assistance and social services.
- Receive Housing Choice Voucher Program applications

Addressing the emergency shelter and transitional housing needs of homeless persons

Neighborhood Resources frequently receives calls from individuals threatened with homelessness who seek information and resources for payment of rent or help with other related needs. In these instances staff serve as a guidance and referral source, helping direct them to any available assistance within the community. The City uses CDBG funds to assist organizations like First Step of Wichita Falls who provide shelter to women and children escaping dating and domestic violence, sexual violence, and trafficking. The City also made available CDBG-CV funding through subrecipients for rental and utility assistance. The City continues to research other avenues available to assist with emergency shelter and transitional housing needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City has no funded program that directly assists individuals or families from becoming homeless, but actively encourages applications for CDBG funding from any local agency that performs those or related services. During PY17 an application for 2018 CDBG funds was approved for installation of an emergency generator. This was completed during this reporting period. In past years funding has been

provided for the installation of a greatly-improved comprehensive security system for First Step, and for HVAC, security and building improvements to Patsy's House, a local non-profit facility that provides care, services, and legal advocacy for battered and abused children. The City also used CDBG-CV funding through subrecipients Salvation Army and Catholic Charities to provide rental and utility cost assistance to prevent evictions. The Salvation Army and Catholic Charities did not expend their full awarded amounts during PY 2020 and received a six-month extension through March 31, 2022 since they have recently seen an increase in the number of applicants to their programs with the expiration of the state and national eviction moratoriums.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Neighborhood Resources does not have grant funding or specific programs to address this issue, but has made multiple referrals to agencies that assist those persons reaching out for help with homelessness. NORTEX Regional Planning Commission's Permanent Supportive Housing Program, My Walls, which provides financial and supportive help to qualified applicants, is the primary reference, along with resources offered by the Salvation Army, Catholic Charities, and Faith Mission/Faith Refuge.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City's Housing Division operates the Housing Choice Voucher Program and provided a total of \$3,369,879 in rental assistance to an average of 812 low-income families during PY 2020, though 989 vouchers were authorized. The annual PY 2020 HUD budget authority authorization was \$3,363,901 to help meet the need for housing assistance.

The Housing Authority of Wichita Falls (WFHA) operates a total of 624 rental units in three complexes that serve low income households. The WFHA continues a program to update and modernize the facility's apartments. During PY 2019, the WFHA has continued the modernization of the older units with capital funds in accordance with their 5-year plan. During PY 2019 and 2020 the WFHA was unable to perform unit modernization due to the COVID-19 Pandemic. Instead they continued to focus on emergency work orders. However, during PY 2020 WFHA completed a rehabilitation project where it replaced roof shingles for all units in the WFHA with 50 year wind and hail resistant shingles. WFHA intends to begin unit modernization in the future once the COVID-19 Pandemic ends in its severity. During PY 2018 kitchen and bathroom updates were the main focus on 80 units.

The Boys and Girls Club of Wichita Falls partners with the WFHA and provides on-site organized athletic activities for children that also serve to teach leadership skills. Child Care, Inc. provides on-site child care at their East Wichita location that enables working families to maintain employment. The Arts Council Wichita Falls Area, Inc. is planning to offer art educational activities via broadband access in PY 2021 to children of LMI families in the WFHA and throughout Wichita Falls.

The WFHA also completed an extensive marketing study that was submitted to and approved by HUD. The successful submission requested an exception to the flat-rate rents HUD requires, because, even with renovations and upgrades being performed, the WFHA units do not have all the amenities of local private apartment complexes. Although the flat rent market study exception was approved, because the flat rents are still high, most tenants are paying rent based upon 30% of income. A study for the 2019 year granted the WFHA a 3 year approval. The City also assists the WFHA with HUD-required environmental reviews of activities related to facility improvements, including the AMP rehabilitation reviews and the Rosewood Community Center and where the Boys and Girls Club of Wichita Falls assists low to moderate income residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In each of the WFHA's three complexes, a Resident Council functions and meets once a month to plan and promote activities and events that involve resident families in activities serving to promote a sense of community. The Resident Council also functions as a liaison between the residents and the WFHA administration to hear and address concerns or other issues. A resident Advisory Board reviews all

annual plans and meets with WFHA staff anytime changes are anticipated to management policies. A bi-monthly newsletter is sent to residents sharing information about services, policies, and events. Brochures about the City's First Time Homebuyer Program are provided to inform WFHA residents about available homeownership assistance. A WFHA Family Self Sufficiency (FSS) coordinator and a Resident Opportunity Self Sufficiency (ROSS) coordinator work to improve economic opportunities for residents. Especially with the FSS Program, participants work toward the goal of homeownership. Christmas in Action regularly instructs participants in the FSS Program about becoming homeowners and how to care for their homes they may acquire. Graduates of these programs have increased opportunities to become self-sufficient homeowners.

Actions taken to provide assistance to troubled PHAs

The Wichita Falls Housing Authority is not HUD-classified as troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the creation of the Analysis of Impediments in conjunction with the 2020-24 Consolidated Plan development, a review of development regulations was conducted to determine whether or not these regulations revealed any barriers to affordable housing or impediments to fair housing choice. The City of Wichita Falls' zoning ordinances, building codes, and public policies were also evaluated to see whether the regulations address affordable housing and the provision of making allowances through the Code to allow for the construction of a variety of types of housing including single-family and multi-family. Adopted Code and City policies enable the consideration of variances to any development barriers that possibly might affect the feasibility of producing housing. No concerns relating to public policies were noted as a result of the Analysis of Impediments review. The City did review its commercial property standards and added a vacant commercial property registration along with the adoption of the International Property Maintenance Code for commercial properties in the downtown area, which is a CDBG eligible area and contains several nonprofits and other commercial entities. This action was taken to increase responsibility of property owners for the upkeep of their property, determine needs to fill commercial properties with businesses who can produce jobs, and reduce the likelihood of hazardous structures in the area.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Obstacles to meeting underserved needs in our community include a limited number of local programs to meet the expanse of needs such as housing acquisition, housing repair, affordable rental housing, homeless services, adequate nutrition, child care and health care for low-moderate income persons and families. Another notable and significant obstacle involves lack of adequate funding to meet the extent of needs. A challenge also exists in providing information about services to the growing number of non-English speaking persons within the city. The Neighborhood Resources Division, which is part of the City's Development Services Department, has at its disposal multiple multi-lingual people employed in other divisions of Development Services who assist the division to communicate in Spanish with individuals who identify as Hispanic and cannot speak English fluently so that they may apply for and understand available programs. These persons also serve as interpreters for other divisions in the City. The Neighborhood Services Division is also in the process of developing more marketing materials in Spanish. The City and subrecipient agencies inform the community of services and programs through dissemination of literature and brochures, aggressive promotion of programs through the local media including the City cable channel, and provision of language translation services for those who need them. The 211 Telephone Resource Service, a private/public partnership supported by the United Way, provides referral information to callers about a broad array of local services to meet health care, food, clothing, housing, elderly, education, transportation, employment, legal aid, and many other needs of

persons in our community. Local non-profit agencies and organizations pro-actively seek additional local, state and national funding sources to meet the needs, and Wichita Falls is fortunate to have several generous and well-funded private foundations that are sensitive to community needs of the underserved and that provide financial support to many local non-profit agencies to carry out their programs that assist the low-moderate income population. The City's Minor/Emergency Repair Programs and First-Time Homebuyer Program help to meet the need for maintaining decent housing condition and for assisting low-income persons with the acquisition of affordable housing. The City consistently provides available funding for established local agencies that have applied for support to meet the needs of the underserved in our community such as Christmas in Action, Child Care Inc., Senior Citizens, First Step, Patsy's House, Early Head Start, PhasedIN and for City departments that repair residential waterlines or replace non-compliant park equipment in low income neighborhoods, install handicapped ramps throughout the residential areas of the community, provide training classes in nutrition and healthy living for WIC and diabetic clients of the City-County Health Department, and improve facilities through increased handicapped access in public parks within low-income residential neighborhoods.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All City and subrecipient applicants for housing-related programs receive an explanation about the hazards of lead-based paint and are provided the “Renovate Right” lead-based paint hazards notification pamphlet. This notification advises persons of the hazards of lead-based paint which may be present in pre-1978 homes and provides instruction on how to safely deal with lead-based paint. The City assumes lead exists in pre-1978 housing. Realtors involved with the First Time Homebuyers Program have been thoroughly instructed that homes must comply with LBP regulations. The City normally limits Minor/Emergency Program repair work to the types that do not disturb paint, such as replacement of water heaters, water & sewer lines, roofs, HVAC units, but in the instances where some paint may be disturbed, follows de minimis standards. However if and when conditions dictate, the city will take action to test houses for lead based paint as required by regulation and will follow proscribed federal procedures and mandates. In the event an at-risk child that has elevated blood lead levels comes to the attention of the City/County Health Department, the City will arrange for a risk assessment of the child’s home so that the source of any environmental lead contamination can be determined and corrected.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Economic opportunity is reasoned to be the most direct route to an improved personal financial condition and corresponding reduction of persons in the poverty category. Economic expansion and improvement is a major goal of the Wichita Falls City Council. The City of Wichita Falls, in partnership with the Wichita Falls Economic Development Corporation, continues to support efforts to increase job opportunities through the use of the City's 4-A economic development funds to further expand business development and thus increase opportunities for employment in higher-paying positions. As an example, 4-A funds in the amount of \$1.5 million were used this year to support important improvements to Sheppard Air Force Base’s Main Gate, indirectly protecting jobs for the community

which was completed during PY 2020. This project significantly improved safety and security to address the existing serious deficiency of the base's main entrance configuration insuring compliance with the Federal Unified Facility Code. The effect of these improvements served to protect the City's largest employer during any future base realignment processes and thus protect job opportunities that Sheppard AFB offers to the community. This project was completed and the main gate reopened at the beginning of PY 2020.

Additionally, during PY 2020 the City's 4-A Economic Development Corporation committed \$1.2 million in funds to begin water and sewer improvements to expand the Wichita Falls Business Park. The WF Business Park Expansion Plan entails 3 phases of development set to be completed by 2023 or 2024 with a total expected investment of \$8 million to \$10 million. This project provides enlargement and/or extensions of water and sewer lines, and the upgrade/widening of both Midwestern Parkway and Hammon Road. These projects will enhance both transportation safety and access to major employers and serve to attract new employers to the area to provide new and/or higher paying jobs.

To develop increased skills that lead to employment for low-income persons, the Wichita Falls Housing Authority strongly supports the Family Self-Sufficiency and Resident Opportunity Self Sufficiency Programs that focus on training, information, and resources that will help low-income residents become financially independent.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Neighborhood Resources staff are experienced in local and federal government programs, and are competent in carrying out the responsibilities of the programs managed by the division. Staff attend educational opportunities via webinar and online training via HUD Exchange and the National Community Development Association. In addition, staff have worked closely with HUD staff and frequent utilized HUD Exchange. In-person trainings are desired when they become available after COVID-19 restrictions are eased. Additional staffing would be highly desirable and improve the scope and quality of program administration, but increasing staff is limited because of current funding levels. Staff has developed an excellent relationship with City departments, recipient social service agencies, realtors and lenders in the community, and agency cooperation in meeting requirements of program/grant administration is overall very good.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is an active participant in and assists in the development of the Homeless Coalition of North Texas, consisting of local agencies collaborating and strategizing to meet the needs of the homeless and low-income persons of our community. City staff provided technical assistance to various non-profit agencies making inquiries or submitting applications for CDBG funding. On a continuing basis, the City has provided technical assistance and resource information to non-profit groups, such as Christmas in Action, Habitat for Humanity, Senior Citizens Center of North Texas, Patsy's House, Early Head Start,

First Step, Southside Youth Center, PhasedIN, the North Central Texas Community Health Care Center, the City-County Health Department, Child Care, Inc., and Base Camp Lindsay. The City works closely in a collaborative relationship with Adult Protective Services (APS) whose staff is attentive to housing-related needs that can be addressed by the City's housing repair programs. Many referrals to the Emergency and Minor Repair Programs come from this APS contact. APS has also offered to partner with the City financially to meet the home repair needs of clients. The City regularly discusses the resources and programs available through our division with realtors and lenders and provides guidance in program requirements in order to improve the opportunities for homeownership to low income persons and families.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is committed to providing an equal opportunity for fair and affordable housing for all persons regardless of race, gender or minority status. To address the impediment of affordability, the City administers a down payment assistance program through the First-Time Homebuyers Program to reduce cost of home acquisition for LMI persons. The City also provides acquisition assistance for buyers of Habitat for Humanity's newly-constructed single-family homes to make the 0%-interest purchase more affordable. The City continues to evaluate local housing need and whether existing programs could be supplemented or modified to provide additional housing opportunity. With limited resources, only a small percentage of the overall need can be addressed. To improve program awareness and the possibilities of increased minority loan applications for the FTHB and Minor/Emergency Repair Programs, the City has placed brochures in neighborhood centers, community health care centers, in magazine racks adjacent to the bill-pay window of the Water Department, through the City Public Information Office, and distributed brochures to working parents through child care centers and to seniors through Meals on Wheels. Detailed information about City programs and services to assist the public can be found on Neighborhood Resources Division and City webpages. To assist homeowners maintain their homes and live in safe, sanitary and decent dwellings, the City and Christmas in Action administer limited rehab/minor repair programs. The Section 8 Housing Choice Voucher Program conducts a monthly applicant briefing and explains a person's rights under the Fair Housing Act. Fair Housing information is provided to the general community through regular and frequent airing of spots on the City's Public Cable Channel 11 through Time Warner Cable. A 14-slide Fair Housing promotion, with each slide 10 seconds long, runs a minimum of 10 times every 24 hours. The spot covers general fair housing information including the most common areas of discrimination – race religion, handicap, family status and children; the hotline phone number to call to report discrimination; and an explanation of the Fair Housing Act. Fair Housing posters are displayed in housing-related offices in City Hall, in public common areas, and in several subrecipient's offices that provide housing services. Certifications and contract provisions regarding compliance with fair housing requirements are contained in every contract executed between the City of Wichita Falls, private contractors, or property owners involved in housing activities. All literature, brochures and advertisements distributed for programs funded with CDBG & HOME funds include logos and/or statements about fair housing. A section of the Neighborhood Resources Division's webpage contains prominent information about fair

housing rights and compliance with the law. City staff disseminates information about fair housing regulations and grievance procedures and assists with fair housing complaints.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Wichita Falls follows the monitoring actions as outlined in the Consolidated Plan. The staff of Neighborhood Resources Division monitors programs and projects to verify compliance with federal statutory and regulatory requirements. Each program year and during the training session for funded subrecipients at the time of contract signing, new organizations are provided a copy of the Subrecipient Handbook, *Playing by the Rules*, to use as a guide and reference for program administration. Neighborhood Resources emphasizes its role as a readily-available resource of technical and informational support for any issue that may arise in the administration and expenditure of grant funds provided to the subrecipient.

Staff conducts desk reviews regularly, particularly when invoices are submitted for payment. Data and financial reports are reviewed and evaluated and subrecipients are contacted to provide answers for any questions arising from the data presented. Sub-recipients receiving CDBG funds are monitored according to a risk assessment standard, and staff is in contact with them by phone and in person to explore any problem areas and train staff in program compliance. The monitoring priority policy identifies subrecipients that are in greatest need of on-site monitoring and those whose performance record, size of grant funding, and staff stability might be site monitored less frequently. Monitoring actions address the following areas: management training and operations of the agency, records, compliance

The HOME Program's rehab/housing inspector conducts an on-site inspection of each home a First Time Homebuyer Program applicant intends to purchase to insure compliance with federal, state and local property standards. A written list of repairs required to be performed by the seller for the home to pass inspection is provided to the buyer's and seller's real estate agents involved in the sale for discussion with the buyer and seller. Following notice that repairs have been completed, a second property inspection is conducted by the City's rehab/housing inspector to verify the quality and proper repair of the required work. A final inspection report is included in the applicant's file and sent to realtors and lenders involved in the activity. For Habitat new construction projects, Habitat provides standardized plans and cost estimates of the proposed construction of single-family homes for review by the City. The construction is subject to regular on-site monitoring by and compliance with the Building Inspections Division, responsible for enforcing Building Code requirements for new construction activity within the community. Compliance with IECC requirements is monitored by Building Inspections staff person certified to assess energy standards in new construction, who inspects the property during the building

process and issues a compliance letter for each HOME-assisted property subject to this requirement. Habitat's new construction will also be monitored on-site by Neighborhood Resources to document conformance with plans and building specifications. The Neighborhood Resources inspection write-up is included in the applicant file. Documentation of Building Inspection approvals with the original inspection approval cards are also included in the applicant's file. Program marketing materials are reviewed periodically to insure inclusion of fair housing logos so that applicants are aware that these requirements are being practiced.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City complies with HUD requirements to provide a reasonable opportunity for the public to comment on its proposed actions described in annual plans and reports either through public notices in the local paper, posting within public areas such as Memorial Auditorium, the public library, community centers, and also on the Neighborhood Resources web page.

The draft CAPER was available for review in the Neighborhood Resources Division, Room 300 of Memorial Auditorium/City Hall during regular business hours and on the division's website. Any comments made during the allowable period of public comments for all performance reports are considered and incorporated in the reports. For this PY 2020 CAPER, Neighborhood Resources received no public comments during the available time period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in objectives listed in the 2020-2024 Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The CDBG and HOME Programs do not provide funding for any rental housing activity.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Although none of the City's HOME-funded projects are rental units or were projects that contained five or more units as referenced in 24 CFR 92.351, thus requiring the City to employ specific affirmative marketing measures as outlined by regulation, the City nonetheless incorporated affirmative marketing actions in its promotion of the HOME program to ensure that persons from all racial, ethnic, and gender groups present in the City were afforded equal opportunity in housing activities. All program information handouts contained Equal Housing Opportunity logos. Fair Housing information is aired multiple times a day on the City Cable Channel 11, and Fair Housing information is prominently displayed on the City's Neighborhood Resources webpage. A significant number of real estate agents are female and several that we have collaborated with are representatives of minority population groups. The City especially encourages and welcomes participation by minority realtors, because the needs of the minority population applicant are understood and well-served by this representation.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Wichita Falls did not receive or use any program income in its HOME Program activities.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City provides support for developers that have applied for Low Income Housing Tax Credits through the Texas Department of Housing and Community Affairs. The City Council took official action in PY 2017 and PY 2018 to support four low-income housing tax credit applications to the Texas Department of Housing and Community Affairs: Overland Property Group's (OPG) construction of a 36-apartment addition to the Reserves at Maplewood, The Flats 44 Housing Partners, L.P. proposal to construct 40 apartment units at 3300 Airport Drive; the Heights at Wichita Falls, for a 40-unit complex on land of the

former Hawkridge Golf Course; and the Wichita Falls Pioneer Crossing L.L.C to build a 49-unit apartment complex at 1038 West Wenonah Blvd. While these accomplishments are receding it is of importance to note that the City has been fortunate to be awarded six competitive 9% multi-family affordable housing tax credit projects from TDHCA in the past nine years. These projects were either the top scoring proposal in Urban Region #2 which competes with the City of Abilene or a reallocation of statewide funds due to demand for affordable housing in our area. Competition is highly competitive and bonus points are awarded to areas and counties in the region that have experienced a state emergency declaration. The City received one proposal for an adaptive reuse project in the downtown area concerning the Petroleum Building located at 726 Scott. This project would have capitalized on the LIHTC by offering 55 affordable units. The City Council supported the project, but the project did not move forward as the middle school serving the area did not meet accountability ratings required and Wichita Falls Independent School District refused to rezone the project for attendance at another middle school. The project was placed on hold until the middle school accountability ratings rise, or an attendance rezone is approved. The City has noted that proposals from developers during PY 2019 and PY 2020 have been significantly depressed likely due to economic uncertainty and rising material costs as a result of the COVID-19 Pandemic and lagging recovery. The City continues to seek avenues through which to support low-income housing tax credit applications.

The City administers a successful and well-supported First Time Homebuyer Program that assists low-income buyers with acquisition costs, and also provides acquisition assistance to buyers of Habitat for Humanity new affordable homes. The Minor/Emergency Repair Programs and CDBG funding of Christmas in Action provide a needed and valuable service that helps to maintain livable and decent housing for low-income homeowners.

Attachment

CDBG PR-26 Report

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,246,291.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,246,291.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	935,027.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	935,027.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	184,537.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,119,565.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	126,725.84
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	935,027.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	935,027.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	186,974.88
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	186,974.88
32 ENTITLEMENT GRANT	1,246,291.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,246,291.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	184,537.84
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	184,537.84
42 ENTITLEMENT GRANT	1,246,291.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,246,291.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.81%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	1650	6480544	East Lynwood Neighborhood Center 2018-19	03E	LMA	\$83,209.00
2018	11	1650	6555751	East Lynwood Neighborhood Center 2018-19	03E	LMA	\$99,099.97
					03E	Matrix Code	\$142,308.97
2020	17	1757	6502407	Park Improvements 2020-21	03F	LMA	\$1,675.00
2020	17	1757	6515991	Park Improvements 2020-21	03F	LMA	\$27,800.00
2020	17	1757	6526637	Park Improvements 2020-21	03F	LMA	\$2,962.00
2020	17	1757	6541537	Park Improvements 2020-21	03F	LMA	\$179.44
					03F	Matrix Code	\$32,237.24
2018	8	1647	6458901	Concrete Training Crew 2018-19	03L	LWC	\$6,596.15
					03L	Matrix Code	\$6,596.15
2020	16	1758	6564214	Community Health Care HVAC Replacement 2020-21	03P	LWC	\$37,227.00
					03P	Matrix Code	\$37,227.00
2020	10	1754	6458901	Code Enforcement Demolition and Clearance 2020-21	04	LMA	\$66,480.32
2020	10	1754	6468416	Code Enforcement Demolition and Clearance 2020-21	04	LMA	\$301.92
2020	10	1754	6480544	Code Enforcement Demolition and Clearance 2020-21	04	LMA	\$1,265.17
2020	10	1754	6492400	Code Enforcement Demolition and Clearance 2020-21	04	LMA	\$938.07
2020	10	1754	6502407	Code Enforcement Demolition and Clearance 2020-21	04	LMA	\$1,859.79
2020	10	1754	6515989	Code Enforcement Demolition and Clearance 2020-21	04	LMA	\$2,092.31
2020	10	1754	6526637	Code Enforcement Demolition and Clearance 2020-21	04	LMA	\$9,427.72
2020	10	1754	6541537	Code Enforcement Demolition and Clearance 2020-21	04	LMA	\$3,017.84
2020	10	1754	6555751	Code Enforcement Demolition and Clearance 2020-21	04	LMA	\$15,379.15
					04	Matrix Code	\$90,342.29
2020	9	1751	6555751	Senior Citizens Meals on Wheels 2020-21	05A	LWC	\$56,092.00
					05A	Matrix Code	\$56,092.00
2020	8	1750	6526638	Child Care Services 2020-21	05L	LWC	\$44,561.81
2020	8	1750	6541537	Child Care Services 2020-21	05L	LWC	\$81,996.89
2020	8	1750	6555751	Child Care Services 2020-21	05L	LWC	\$4,334.18
					05L	Matrix Code	\$130,892.88
2020	12	1760	6502407	Christmas in Action 2020-21	14A	LWH	\$14,011.13
2020	12	1760	6515991	Christmas in Action 2020-21	14A	LWH	\$14,837.00
2020	12	1760	6526637	Christmas in Action 2020-21	14A	LWH	\$3,841.38
2020	12	1760	6541537	Christmas in Action 2020-21	14A	LWH	\$40,243.03
2020	12	1760	6555751	Christmas in Action 2020-21	14A	LWH	\$27,067.46
2020	13	1742	6458901	Minor Repair Program 2020-21	14A	LWH	\$5,750.00
2020	13	1742	6468416	Minor Repair Program 2020-21	14A	LWH	\$1,178.00
2020	13	1742	6480544	Minor Repair Program 2020-21	14A	LWH	\$4,250.00
2020	13	1742	6492400	Minor Repair Program 2020-21	14A	LWH	\$945.27
2020	13	1742	6502407	Minor Repair Program 2020-21	14A	LWH	\$4,900.00
2020	13	1742	6515989	Minor Repair Program 2020-21	14A	LWH	\$68,760.20
2020	13	1742	6526637	Minor Repair Program 2020-21	14A	LWH	\$19,086.29
2020	13	1742	6541537	Minor Repair Program 2020-21	14A	LWH	\$30,120.00
2020	13	1742	6555751	Minor Repair Program 2020-21	14A	LWH	\$40,108.20
2020	14	1741	6458901	Emergency Repair Program 2020-21	14A	LWH	\$20,681.98
2020	14	1741	6468416	Emergency Repair Program 2020-21	14A	LWH	\$2,800.00
2020	14	1741	6480544	Emergency Repair Program 2020-21	14A	LWH	\$25,840.76
2020	14	1741	6492400	Emergency Repair Program 2020-21	14A	LWH	\$15,312.50
2020	14	1741	6502407	Emergency Repair Program 2020-21	14A	LWH	\$810.00
2020	14	1741	6515989	Emergency Repair Program 2020-21	14A	LWH	\$11,845.34
2020	14	1741	6541537	Emergency Repair Program 2020-21	14A	LWH	\$17,560.00
2020	14	1741	6555751	Emergency Repair Program 2020-21	14A	LWH	\$35,915.81
2020	15	1759	6458901	CDBG Program Delivery Costs 2020-21	14A	LWH	\$2,114.55
2020	15	1759	6492400	CDBG Program Delivery Costs 2020-21	14A	LWH	\$2,836.30
2020	15	1759	6502407	CDBG Program Delivery Costs 2020-21	14A	LWH	\$2,264.77
2020	15	1759	6515989	CDBG Program Delivery Costs 2020-21	14A	LWH	\$2,965.69
2020	15	1759	6526637	CDBG Program Delivery Costs 2020-21	14A	LWH	\$2,264.77
2020	15	1759	6541537	CDBG Program Delivery Costs 2020-21	14A	LWH	\$2,264.77
2020	15	1759	6555751	CDBG Program Delivery Costs 2020-21	14A	LWH	\$5,267.48
					14A	Matrix Code	\$417,543.68
2020	11	1755	6458901	Code Enforcement Activities 2020-21	15	LMA	\$7,818.26
2020	11	1755	6468416	Code Enforcement Activities 2020-21	15	LMA	\$1,596.22
2020	11	1755	6480544	Code Enforcement Activities 2020-21	15	LMA	\$2,186.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	1755	6492400	Code Enforcement Activities 2020-21	15	LMA	\$3,142.71
2020	11	1755	6502407	Code Enforcement Activities 2020-21	15	LMA	\$786.57
2020	11	1755	6515969	Code Enforcement Activities 2020-21	15	LMA	\$1,024.67
2020	11	1755	6526637	Code Enforcement Activities 2020-21	15	LMA	\$2,241.36
2020	11	1755	6541537	Code Enforcement Activities 2020-21	15	LMA	\$1,031.74
2020	11	1755	6555751	Code Enforcement Activities 2020-21	15	LMA	\$1,987.45
Total							\$21,797.11
							\$935,027.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	9	1751	6555751	No	Senior Citizens Meals on Wheels 2020-21	B20MC490030	EN	05A	LWC	\$56,092.00
										\$56,092.00
2020	8	1750	6526638	No	Child Care Services 2020-21	B20MC490030	EN	05L	LWC	\$44,551.81
2020	8	1750	6541537	No	Child Care Services 2020-21	B20MC490030	EN	05L	LWC	\$81,986.89
2020	8	1750	6555751	No	Child Care Services 2020-21	B20MC490030	EN	05L	LWC	\$4,334.18
										\$130,882.88
Total										\$186,974.88

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	1752	6456901	CDBG Grant Administration 2020-21	21A		\$43,424.18
2020	18	1752	6468416	CDBG Grant Administration 2020-21	21A		\$12,746.47
2020	18	1752	6480544	CDBG Grant Administration 2020-21	21A		\$18,012.74
2020	18	1752	6492400	CDBG Grant Administration 2020-21	21A		\$19,696.46
2020	18	1752	6502407	CDBG Grant Administration 2020-21	21A		\$14,517.32
2020	18	1752	6515969	CDBG Grant Administration 2020-21	21A		\$19,075.63
2020	18	1752	6526637	CDBG Grant Administration 2020-21	21A		\$16,563.89
2020	18	1752	6541537	CDBG Grant Administration 2020-21	21A		\$14,039.10
2020	18	1752	6555751	CDBG Grant Administration 2020-21	21A		\$26,472.05
Total							\$184,537.84

CDBG-CV PR-26 Report



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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,328,013.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,328,013.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	281,000.57
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	281,000.57
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,047,012.43
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	281,000.57
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	281,000.57
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	281,000.57
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	281,000.57
17 CDBG-CV GRANT	1,328,013.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	21.16%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,328,013.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1729	6480970	Catholic Charities CV 2020-21	05Q	LMC	\$46,126.21
			6502411	Catholic Charities CV 2020-21	05Q	LMC	\$27,296.71
			6541541	Catholic Charities CV 2020-21	05Q	LMC	\$29,690.04
			6556043	Catholic Charities CV 2020-21	05Q	LMC	\$4,210.50
			6480970	Salvation Army CV 2020-21	05Q	LMC	\$6,312.00
	2	1730	6502411	Salvation Army CV 2020-21	05Q	LMC	\$21,154.22
			6556031	Salvation Army CV 2020-21	05Q	LMC	\$53,210.89
			6556031	Senior Citizens Meals on Wheels CV 2020-21	05A	LMC	\$50,000.00
	4	1731	6480970	First Step CV	05G	LMC	\$7,074.46
	5	1732	6556031	First Step CV	05G	LMC	\$35,925.54
	Total						

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1729	6480970	Catholic Charities CV 2020-21	05Q	LMC	\$46,126.21
			6502411	Catholic Charities CV 2020-21	05Q	LMC	\$27,296.71
			6541541	Catholic Charities CV 2020-21	05Q	LMC	\$29,690.04
			6556043	Catholic Charities CV 2020-21	05Q	LMC	\$4,210.50
			6480970	Salvation Army CV 2020-21	05Q	LMC	\$6,312.00
	2	1730	6502411	Salvation Army CV 2020-21	05Q	LMC	\$21,154.22
			6556031	Salvation Army CV 2020-21	05Q	LMC	\$53,210.89
			6556031	Senior Citizens Meals on Wheels CV 2020-21	05A	LMC	\$50,000.00
	4	1731	6480970	First Step CV	05G	LMC	\$7,074.46
	5	1732	6556031	First Step CV	05G	LMC	\$35,925.54
	Total						

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.